

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/10/21
Transportation
Mobility

SUBJECT: Approve an ordinance Amending Exhibit C to the Fiscal Year 2020-2021 Schedule of Fees, Fines, and Other Charges to be charged or set by the City (Ordinance No. 20200812-002), to add the Texas Farmers' Market at Mueller as a City co-sponsored event for which Council waives fees and reimburses costs.

CURRENT YEAR ESTIMATED IMPACT:

Fees Waived (Austin Transportation):

\$5,200	Arterial/Collector Street Permit Fee
\$2,000	Arterial/Collector Security Deposit (<i>Refundable</i>)
\$1,976	Safety Inspection Fee
\$290	ATD Tech Surcharge ROW
\$250	Arterial/Collector Street Application Fee
\$9,716	Total Estimated Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: Approval of this item establishes the Texas Farmer's Market at Mueller as one of the City's annual co-sponsored events for which Council waives fees and reimburses costs. The total amount of fees waived for this event for Fiscal Year 2021 are estimated not to exceed \$9,716 for the Austin Transportation Department (ATD), including the \$2,000 refundable street security deposit. For Fiscal Year 2022, the estimated unrealized revenue for ATD is \$17,186 and includes a refundable street security deposit requirement of \$2,000.

Waiving fees for this event results in unrealized revenue for the Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.